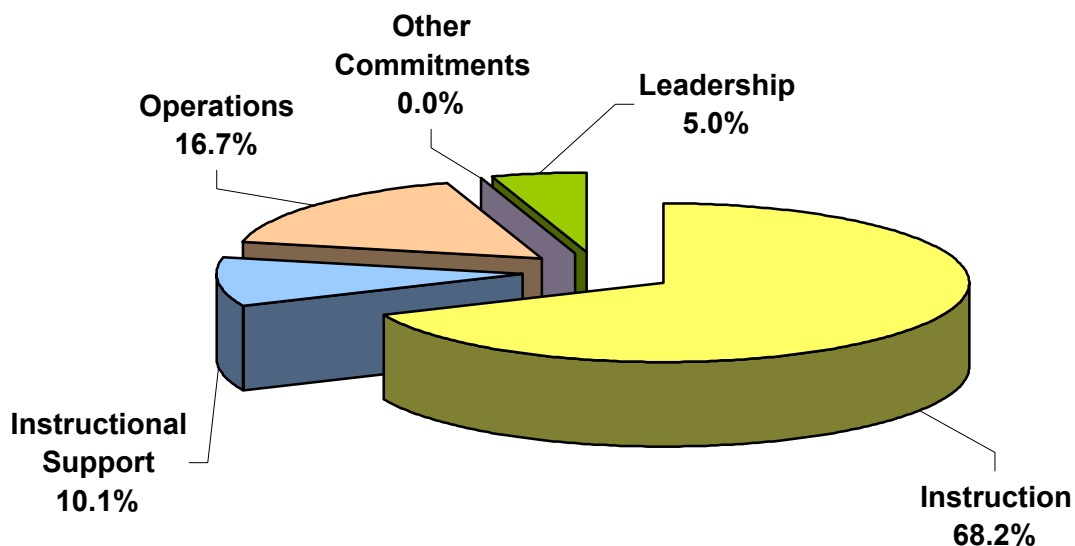
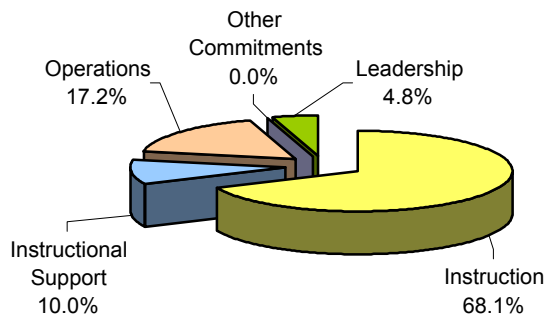


# Burrillville School Department

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 1,063	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,716,110	\$6,318	68.2%
Instructional Support	\$993,174	\$934	10.1%
Operations	\$1,644,413	\$1,547	16.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$491,471	\$462	5.0%
Total Elementary Schools	\$9,845,167	\$9,262	100.0%
Total District & %-Elementary-To-District	\$25,774,897	\$9,929	38.2%